INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
April 17, 2009

	Task	Start	Finish	Status	Risks/Issues
1	IT Project Governance	07/01/2008	06/30/2010* (Assumes PSR "Go Live" of 04/19/2010)	• There were 41 active projects, many competing for PSR resources, when the IT Governance Process was implemented on July 1, 2008. Data indicates the process is working quite effectively at mitigating resource contention with PSR. Total active projects on 03/01/2009: 19 • 0 Projects Completed • 1 Project Deferred/Cancelled • 0 New Proposal Approved Total active projects on 3/31/2009: 18	1. None to report
2	IT Innovation: "Greening" the Data Center	07/01/2008	06/30/2009	• The rebate application has been submitted to SMUD; however, to facilitate their approval process, they have requested CalPERS provide an updated "pre-construction" energy usage baseline. The work to establish the new baseline data is scheduled to complete end of April. • The construction required to complete the remediation work and realize greater energy efficiencies is still on track for completion in Summer 2009. The SMUD rebate will cover up to 30% of the construction costs necessary to realize greater energy efficiencies, not 50% as previously reported. The full payback period will be determined by the difference between the two energy baselines.	2. None to report.